

Social Accountability Report - 2016 - Unaudited

Community Service (what is it)	Purpose (how it addresses a community need)	Consumer (internal, external, both)	YTD Results	Associated \$ value	Comments regarding associated value	
Annual Projects						
9 News Health Fair	Health screenings done for community persons who might not have health insurance.	Both		\$37,500	If a health screening were to cost \$75 and we serve 500+ people, this would be \$37,500	37,500
Earthen Vessel Award Dinner	Honor a CLC volunteer for years of service	Both		\$85,000	Approximately 400 guests attended this event and \$85,000 was raised for Resident's Assistance	85,000
Alzheimer's Memory Walk	Awareness of Alzheimer's Disease	Both		\$14,000	Money raised at event walk by CLC staff, residents & family members	14,000
Memories in the Making	Staff artists pair up with Resident artists for the show	Both		\$3,000		3,000
Aged to Perfection	Honor a community person for their service	Both	Money raised for Resident's assistance	\$52,000	Money raised at event	52,000
Nelson Ministries & The Gathering Place	Residents and Staff collected clothing and bedding for the homeless	External	Residents and Staff were able to share with others	\$2,000	Guestimate for amount of goods and clothing that were donated	2,000
Hats for the Homeless	Residents knitted hats and prayer shawls for area homeless shelters and other ministries	External	Residents were able to share their talents with others	\$1,400	Guestimate for amount of hats and shawls donated	1,400
Ongoing Projects						
Pinewood Pantry	Food for Pinewood Residents	Both	Serve approximately 70 residents each month + volunteer time of 40 hours	\$3,300	CLC participates with the purchase of food from Rocky Mt. Food Bank for the pantry at \$275/month	3,300

Blood Drives	Blood given to save lives	External	Ongoing - quarterly basis - blood drives held at The Johnson Center	\$180,000	160 pints of blood X 3 lives saved per each = 360 X \$500 = \$180,000	180,000
Toys for God's Kids	Residents make wooden cars for local schools and children in Third world countries	Both	Ongoing, residents are kept busy and given a sense of fulfillment	\$4,800	4,800 X \$1 each	4,800
Coupon Clipping	Residents clip coupons to support overseas military families.	Both	Residents able to give back	\$292,702	Same as last year?	292,702
Sunday Offerings						
Sunday Offerings: Compassion International, Deloris Project, PAAV, Denver Rescue Mission, Denver Urban Ministries, Doctors without Borders, Salvation Army, Pinewood Lodge, Step 13, , Pinewood Lodge, Habitat for Humanity, Mile High Ministries, Street's Hope, Toys for God's Kids, , Food Bank of the Rockies, Laredon Hall, Prairie Bridge International, Christian World Outreach, Alzheimer's Association, Michael J. Fox Parkinson's Foundation, The Gathering Place, Needles and Threads, TAPS.		External	Ongoing - weekly basis	\$38,308	Total given in offerings by residents at the various CLC communities	38,308
Use of Community Spaces						
Memorial Services	CLC Chaplains facilitate memorial services for residents	Both	Families served	\$7,500	75 services X \$100 each	7,500
Worship Services	CLC Chaplains provide weekly worship services in all communities		Families served	\$15,600	52 services X 3 communities X \$100 per service = \$15,600	15,600
Classes	Alzheimers Association, LivingIt, QMAP, Clermont College, Holly Creek Human Values Project		Residents and employees & general public engaged in learning	\$100,000	Multiple times throughout the year.	100,000

Outside Groups	PEO, AARP, Infinity Rehab, American Lung Association, Medicare Monday, Men's Breakfast, Senior Care, Flu Clinic, Regis University, Memories in the Making, Swedish case Managers		CLC buildings used for the broader community	\$10,000	SDCC, PEO, Men's Groups, and others.	10,000
Eden Educator Classes						
Eden Training	CLC hosted four 3-day Eden Alternative classes for Certified Eden Associates and covered catering costs.	Both		\$15,656	11 days of training - \$8,800 for space. Fed 120 people - \$6856	15,656
Services Offered						
Hearing Clinics, Flu Shots, Support Groups for Parkinsons, Low Vision, Family Council, Caregivers, Community Recycling Event, Transportation - grocery trips, medical appointments, outings, postal van, Bookmobile, Podiatrist, Thrift shops for residents, WAIT Program, CPR Classes, First Aid Classes				\$513	Hearing Clinics - 24 X 21.36 = \$513	513
Internships/Mentoring						
Students from the community are guided by CLC staff	External	Students able to fulfill requirements		\$17,000	1700 hours logged for interns X 10 - 17000	17,000
Sponsorships						
CLC provides money to the following organizations to sponsor their work						
				\$1,500	Soup for the Soul	
				\$200	Senior Law Days	
				\$150	Senior Health Days	
				\$12,750	Alzheimer's Association	
				\$1,000	Case Manager's Society	
				\$400	Active minds	
				\$1,000	Parkinsons	
				\$4,000	Centura Heart of Hearts	
				\$15,000	LeadingAge	
						36,000

CLC Stewardship Fund supported the following in 2015

Stewardship fund	Benevolent Care:	Total amount of money given by the Stewardship Fund is \$187,924
------------------	------------------	--

187,924

Volunteer Hours donated in CLC communities

Volunteers in all communities engaged in various activities in CLC communities	\$1,016,769	Holly Creek - Clermont Park - Someren Glen - Board of Directors 39,563 hours X \$25.70 = \$1,016,769.10
--	-------------	--

1,016,769

Employees receiving scholarship dollars for further education

Eleven CLC employees were interviewed by the CLC Culture & Mission Committee of the board and were awarded scholarships to further their education!	Scholarships awarded to \$20,430 employees in 2015
---	--

20,430

Volunteer Hours donated by Executive Staff for Outside industry-related organizations

LeadingAge, LeadingAge Colorado, Centura Health at Home Hospice Advisory Committee, Leadership Next, 9 Health Fair, Consulting, Mentor, Care Transitions, Mentoring, Wash Park Cares, Regis, teaching ESL classes	\$36,200	Russ - 125, Terry - 20, Bryon - 20, Suzee - 30, Ted - 12, Jeff - 60, Camille - 150, Pam - 50, Jan R. - 40, Ronnie - 20, Pat - 12, , Jayne 25, Tim - 50, Jill - 60, = 724 hours X 50 = 36.200
---	----------	--

36,200

Memberships / Affiliations by Staff

LeadingAge, LeadingAge Colorado, Colorado Commission on Aging, Colorado CPA Society, Colorado Gerontological Society, Denver Seminary, Franklin Park, Denver Works Board of Directors, Eleos Project Board of Directors, Mountain States Employer's Council Health Care Advisory Board, State of Colorado Licensed Professional Counselor Examiners Board, Fighting Blindness Foundation, American Association of Nurse Executives, Association for Professionals in Infection Control.

CLC has a membership or affiliation with the following groups:

Affordable Housing Management Association (AHMA), LeadingAge, LeadingAgeCO, Arapahoe County Council on Aging, Assisted Living Federation fo America (ALFA) Barnabas Foundation, Better Business Bureau (BBB) Center for Aging Services Technology (CAST), Christian Reformed Church (CRC) Colorado Commission on Aging (CCOA), Colorado Culture Change Coalition (CCC), Colorado Foundation for Medical Care Board of Directors (CFMC), Colorado Gerontological Society (CGS), Council of Reformed Charities (CORC), Covenant Health Network (CHN), East Coalition for Seniors, Eden Alternative, Housing and Urban Development (HUD), National Affordable Housing Management Association (NAHMA), National Private Duty Association (NPDA), Reformed Churches of America (RCA), Rotary Club, South Metro Chamber of Commerce, Southwest Coalition for Seniors, West Coalition for Seniors, Women in Leadership					
Subsidized allowances to residents unable to pay fully established rates	HUD	Internal	Daily	\$72,128	
Payment for items for residents not reimbursed under Medicaid	Unrealized income from Total Longterm Care, Medicaid and Medicaid Bed Holds	Internal	Daily	\$1,313,350	
Donations					

72,128
\$1,313,350

Total in 2016 \$3,565,830 which is 6.3% Of operating revenue and 6.2% of operating expenses.

Total in 2015 \$3,598,660 which is 6.70% of operating revenue and 6.56% of operating expenses

Total in 2014 \$3,720,353 is 7.47% of operating revenues and 7.86% of operating expenses

Total in 2013: \$3,655,967 - 8.02% Of operating revenues and 8.15% of operating expenses

Total in 2012: \$3,453,921 - 8.13% of operating revenues and 8.34% of operating expenses